

**First Coast Figure Skating Club
2017-2018 Budget**

Income						
Membership	Membership Fee	USFSA Fee	Club Funds	Members	Total	
Full member	\$ 175.00	(\$60.00)	\$ 115.00	30	\$	3,450.00
Introductory full member	\$ 90.00	(\$30.00)	\$ 60.00	5	\$	300.00
Subsequent full member	\$ 90.00	(\$24.00)	\$ 66.00	10	\$	660.00
Coach	\$ 100.00	(\$60.00)	\$ 40.00	12	\$	480.00
Associate	\$ 75.00	\$0.00	\$ 75.00	0	\$	-
Totals:				57	\$	4,890.00

Fundraising

Total Income	\$ 4,890.00
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Expenses

Fixed Costs						
Director Liability Insurance					\$	575.00
Annual report filing fee					\$	60.00
Fictitious name renewal					\$	50.00
FL Interclub Council dues					\$	50.00
USFSA Club Dues					\$	200.00
Bank Charges/USFSA processing fees					\$	-
Office Supplies					\$	10.00
Board Retreat/Board Manuals					\$	100.00
Board member USFSA membership			\$ 24.00	7	\$	168.00
Governing Council (Orlando 05/02-05/06/18)					\$	750.00
Total of Fixed Costs					\$	1,963.00

Discretionary Costs						
Socials						
Regional Send-Off (Sept 29th)	Food and drinks				\$	300.00
FCFSC at public skate (Jan)	fee/skater		\$ 6.00	25	\$	150.00
Annual Banquet (early March)	partial food/drink				\$	500.00
Annual Meeting (April 28th)	location				\$	200.00
Pool party/beach day (May/June)	location/food?				\$	50.00
Test Sessions	Nov '17, Feb '18, June '18 - budget to break even				\$	-
Education clinics						
Nutrition seminar (Oct 28th)	presenter gift	\$ 25.00		1	\$	25.00
IJS panel seminar (Jan 20th)	presenter gifts	\$ 25.00		3	\$	75.00
Blades & Boots seminar (Jan/Feb)	presenter gift, travel				\$	125.00
Injury Prevention/Warm up seminar	presenter gift	\$ 25.00		1	\$	25.00
Coaching for show club numbers		\$ 100.00		2	\$	200.00
Advertising						
USFSA Qualifying Regional stipend		\$ 100.00		7	\$	700.00
USFSA Sectional stipend		\$ 175.00		3	\$	525.00
USFSA National stipend		\$ 225.00		1	\$	225.00
Total of Discretionary Costs					\$	3,200.00

Total Expenses	\$ 5,163.00
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Net Income/(Loss)	\$ (273.00)
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Planned Fundraising Events

- Barnes & Noble gift wrapping
- Merchandise sales
- Amazon Smile