

**First Coast Figure Skating Club
2016-2017 Budget**

Income					
Membership	Membership Fee	USFSA Fee	Club Funds	Members	Total
Full member (includes parent)	\$ 160.00	(\$84.00)	\$ 76.00	30	\$ 2,280.00
Introductory full member (includes parent)	\$ 80.00	(\$54.00)	\$ 26.00	5	\$ 130.00
Subsequent full member	\$ 80.00	(\$30.00)	\$ 50.00	10	\$ 500.00
Adult full member	\$ 140.00	(\$60.00)	\$ 80.00	2	\$ 160.00
Coach	\$ 70.00	(\$60.00)	\$ 10.00	12	\$ 120.00
Associate	\$ 75.00	\$0.00	\$ 75.00	0	\$ -
Totals:				59	\$ 3,190.00

Fundraising	
2016 Fun In The Sun	\$ 1,867.00

Total Income	\$ 5,057.00
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Expenses	
Fixed Costs	
Director Liability Insurance	\$ 575.00
Professional Services	\$ 50.00
USFSA Club Dues	\$ 200.00
Bank Charges/USFSA processing fees	\$ 50.00
Office Supplies	\$ 50.00
Board Retreat/Board Manuals	\$ 200.00
Governing Council	\$ 1,500.00
Total of Fixed Costs	\$ 2,625.00

Discretionary Costs

Socials	
Back to School pool party	location, water and paper goods \$ 100.00
Regional Send-Off	ice for exhibition (\$400), goodie bags and cake \$ 500.00
Winter On-Ice social	ice (\$400) and food/drinks \$ 500.00
Annual Meeting	location, food, paper goods \$ 200.00
Annual Banquet	location, main course food, drinks \$ 200.00
Test Sessions	Nov '16, Feb '17, June '17 - budget to break even \$ -
Education clinics	IJS scoring, competition hair & make-up, stretching & warm up \$ 250.00
Coaching for show club numbers	\$ 100.00 2 \$ 200.00
USFSA Qualifying Regional stipend	\$ 100.00 11 \$ 1,100.00
USFSA Sectional stipend	\$ 100.00 1 \$ 100.00
USFSA National stipend	\$ 100.00 1 \$ 100.00

Total of Discretionary Costs	\$ 3,250.00
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Total Expenses	\$ 5,875.00
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Net Income/(Loss)	\$ (818.00)
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Planned Fundraising Events

- Barnes & Noble gift wrapping
- Stylish Silhouettes - merchandise
- California Pizza Kitchen/Panera Bread
- Amazon Smile
- Script - gifts cards
- Basic skills competition